

Green Bay Metro

ID Number: 5002

901 University Avenue
Green Bay, WI 54302

Chief Executive Officer: Tim Collins,
Transit Director
(920)448-3454

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$4,624,097	\$1,161,209
Green Bay, WI		Directly Operated		\$670,234	Capital Funding	\$935,147	\$0
Square Miles	100	Purchased Transportation		194,000	Annual Passenger Miles	5,069,757	640,688
Population	161,931	Total Fare Revenues Earned		\$864,234	Annual Vehicle Revenue Miles	1,303,532	640,688
Population Ranking out of 405 UZAs	151				Annual Unlinked Trips	1,624,840	97,000
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	5,908	365
		Passenger Fares		\$864,234	Annual Vehicle Revenue Hours	80,190	51,872
		Local Funds		1,220,369	Fixed Guideway Directional Route Miles	0.0	N/A
		State Funds		2,192,296	Vehicles Available for Maximum Service	39	31
Service Area Statistics		Federal Assistance ¹		1,363,990	Average Fleet Age in Years	10.3	3.9
Square Miles	60	Other Funds		144,455	Vehicles Operated in Maximum Service	39	31
Population	151,408	Total Operating Funds Expended		\$5,785,344	Peak to Base Ratio	1.7	N/A
					Percent Spares	0%	0%
					Incidents	5	0
					Patron Fatalities	0	0
					Performance Measures		
Service Consumption		Summary of Operating Expenses			Service Efficiency		
Annual Passenger Miles	5,710,445	Salaries, Wages and Benefits		\$3,702,282	Operating Expense per Vehicle Revenue Mile	\$3.55	\$1.81
Annual Unlinked Trips	1,721,840	Materials and Supplies		520,604	Operating Expense per Vehicle Revenue Hour	\$57.66	\$22.39
Average Weekday Unlinked Trips	6,273	Purchased Transportation		1,161,209	Cost Effectiveness		
Average Saturday Unlinked Trips	2,381	Other Operating Expenses		401,211	Operating Expense per Passenger Mile	\$0.91	\$1.81
Average Sunday Unlinked Trips	0	Total Operating Expenses		\$5,785,306	Operating Expense per Unlinked Passenger Trip	\$2.85	\$11.97
					Service Effectiveness		
Service Supplied		Reconciling Cash Expenditures		\$38	Unlinked Passenger Trips per Vehicle Revenue Mile	1.25	0.15
Annual Vehicle Revenue Miles	1,944,220	Sources of Capital Funds Expended			Unlinked Passenger Trips per Vehicle Revenue Hour	20.26	1.87
Annual Vehicle Revenue Hours	132,062	Local Funds		\$190,665			
Vehicles Available for Maximum Service	70	State Funds		0			
Vehicles Operated in Maximum Service	70	Federal Assistance ²		744,482			
Base Period Requirement	18	Total Capital Funds Expended		\$935,147			